

FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		46,726	2,895	43,831	2,991	4,291	4,887	12,169	3,331	5,031	3,724	12,086	2,676	2,940	7,086	12,702	2,971	2,861	1,042	6,874	43,831
A. Fiscal Year's (FY) Budget		46,726	2,895	43,831	2,991	4,291	4,887	12,169	3,331	5,031	3,724	12,086	2,676	2,940	7,086	12,702	2,971	2,861	1,042	6,874	43,831
New GAA		44,671	2,895	41,776	2,795	4,095	4,691	11,581	3,135	4,835	3,528	11,498	2,480	2,744	6,890	12,114	2,775	2,766	1,042	6,583	41,776
COMPREHENSIVE RELEASE		44,671	2,895	41,776	2,795	4,095	4,691	11,581	3,135	4,835	3,528	11,498	2,480	2,744	6,890	12,114	2,775	2,766	1,042	6,583	41,776
Specific Budgets of National Government Agencies	1 01 101	44,671	2,895	41,776	2,795	4,095	4,691	11,581	3,135	4,835	3,528	11,498	2,480	2,744	6,890	12,114	2,775	2,766	1,042	6,583	41,776
PS		22,051	1,765	20,286	1,791	1,791	2,007	5,589	1,791	3,421	1,899	7,111	1,791	1,791	1,791	5,373	1,791	422	0	2,213	20,286
MOOE		22,620	1,130	21,490	1,004	2,304	2,684	5,992	1,344	1,414	1,629	4,387	689	953	5,099	6,741	984	2,344	1,042	4,370	21,490
Automatic Appropriation		2,055	0	2,055	196	196	196	588	196	196	196	588	196	196	196	588	196	95	0	291	2,055
Retirement and Life Insurance Premiums	1 04 102	2,055	0	2,055	196	196	196	588	196	196	196	588	196	196	196	588	196	95	0	291	2,055
PS		2,055	0	2,055	196	196	196	588	196	196	196	588	196	196	196	588	196	95	0	291	2,055
TOTAL NCA PROGRAM		46,726	2,895	43,831	2,991	4,291	4,887	12,169	3,331	5,031	3,724	12,086	2,676	2,940	7,086	12,702	2,971	2,861	1,042	6,874	43,831
PS		24,106	1,765	22,341	1,987	1,987	2,203	6,177	1,987	3,617	2,095	7,699	1,987	1,987	1,987	5,961	1,987	517	0	2,504	22,341
MOOE		22,620	1,130	21,490	1,004	2,304	2,684	5,992	1,344	1,414	1,629	4,387	689	953	5,099	6,741	984	2,344	1,042	4,370	21,490
IV. TAX REMITTANCE ADVICE		0	2,895	2,895	209	277	316	802	226	371	251	848	192	206	424	822	208	160	55	423	2,895
PS		0	1,765	1,765	156	156	175	487	155	297	165	617	156	156	156	468	156	37	0	193	1,765
MOOE		0	1,130	1,130	53	121	141	315	71	74	86	231	36	50	268	354	52	123	55	230	1,130
V. TOTAL DISBURSEMENT PROGRAM		46,726	2,895	43,831	3,200	4,568	5,203	12,971	3,557	5,402	3,975	12,934	2,868	3,146	7,510	13,524	3,179	3,021	1,097	7,297	46,726
PS		24,106	1,765	22,341	2,143	2,143	2,378	6,664	2,142	3,914	2,260	8,316	2,143	2,143	2,143	6,429	2,143	554	0	2,697	24,106
MOOE		22,620	1,130	21,490	1,057	2,425	2,825	6,307	1,415	1,488	1,715	4,618	725	1,003	5,367	7,095	1,036	2,467	1,097	4,600	22,620

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